

**TABLE 11**

**Comparison of 2015-17 State Highway Improvement Program Resources to 2017-19 Program Resources Under a Base Level Funding Scenario with No Bonds**

	Current Law			Base Level Funding Scenario			Change in Program Resources
	<u>2015-16</u>	<u>2016-17</u>	<u>2015-17 Biennial Total</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2017-19 Biennial Total</u>	
<b>State Highway Rehabilitation</b>							
SEG	\$337,991,700	\$289,302,800	\$627,294,500	\$289,302,800	\$289,302,800	\$578,605,600	-\$48,688,900
FED	452,759,800	467,971,100	920,730,900	467,971,100	467,971,100	935,942,200	15,211,300
General Obligation, Contingent Highway Bonds	<u>75,000,000</u>	<u>75,000,000</u>	<u>150,000,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>-150,000,000</u>
Subtotal	\$865,751,500	\$832,273,900	\$1,698,025,400	\$757,273,900	\$757,273,900	\$1,514,547,800	-\$183,477,600
<b>Major Highway Development</b>							
SEG	\$62,773,300	\$68,347,100	\$131,120,400	\$68,347,100	\$68,347,100	\$136,694,200	\$5,573,800
FED	78,263,500	107,477,700	185,741,200	107,477,700	107,477,700	214,955,400	29,214,200
Trans. Revenue Bonds	102,363,200	66,649,000	169,012,200	0	0	0	-35,714,200
General Obligation, Contingent Highway Bonds*	<u>125,000,000</u>	<u>75,000,000</u>	<u>200,000,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>-200,000,000</u>
Subtotal	\$368,400,000	\$317,473,800	\$685,873,800	\$175,824,800	\$175,824,800	\$351,649,600	-\$334,224,200
<b>SE Wis. Freeway Megaprojects</b>							
SEG	\$21,546,900	\$15,000,000	\$36,546,900	\$15,000,000	\$15,000,000	\$30,000,000	-\$6,546,900
FED	78,053,100	0	78,053,100	0	0	0	-78,053,100
General Obligation Bonds (SEG)	<u>300,000,000</u>	<u>0</u>	<u>300,000,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>-300,000,000</u>
Subtotal	\$399,600,000	\$15,000,000	\$414,600,000	\$15,000,000	\$15,000,000	\$30,000,000	-\$384,600,000
<b>High-Cost Bridge</b>							
General Obligation Bonds (SEG)	\$15,800,000	\$1,000,000	\$16,800,000	\$0	\$0	\$0	-\$16,800,000
<b>Major Interstate Bridge Construction</b>							
General Obligation Bonds (SEG)	<u>\$17,000,000</u>	<u>\$3,000,000</u>	<u>\$20,000,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>-\$20,000,000</u>
<b>Total -- State Highway Improvement Program</b>	\$1,666,551,500	\$1,168,747,700	\$2,835,299,200	\$948,098,700	\$948,098,700	\$1,896,197,400	-\$939,101,800

\*Under Section 9145(1v) of 2015 Act 55, an estimated \$26.8 million reduction in bonding will be required. DOT may submit a s. 13.10 request in 2016-17 to replace the bonding reduction with transportation fund revenue. This table shows funding prior to any such adjustments.