



Legislative Fiscal Bureau

One East Main, Suite 301 • Madison, WI 53703 • (608) 266-3847 • Fax: (608) 267-6873
Email: fiscal.bureau@legis.wisconsin.gov • Website: <http://legis.wisconsin.gov/lfb>

March 20, 2017

TO: Senator Janet Bewley
Room 126 South, State Capitol

FROM: Dave Loppnow, Assistant Director

SUBJECT: Comparison of GPR Funding for Private School Choice Programs and for the Environmental Resources Functional Area

At your request, I am providing information relating to budgeted GPR funding for the state's private school choice programs and the environmental resources functional area in 2010-11 and in 2018-19 under the Governor's budget recommendations in Assembly Bill 64/ Senate Bill 30 (the 2017-19 budget bills).

The state's budget is shown in eight broad categories called functional areas. You asked for a comparison of the GPR funding budgeted in the environmental resources functional area with the GPR funding budgeted for the private school choice programs. Agencies or programs with GPR funding under the environmental resources functional area include: (a) the environmental improvement program; (b) the Department of Natural Resources; (c) the Department of Tourism; and (d) the Department of Transportation.

The attachment shows the GPR funding budgeted for the environmental resources functional area as well as the GPR appropriation amounts, aid reductions, and net GPR cost of the Milwaukee, Racine, and statewide private school choice programs.

I hope that this information is helpful. Please contact me if you have questions.

DL/sas
Attachment

ATTACHMENT

**Budgeted Funding for the Environmental Resources
Functional Area and State Private School Choice Programs
(\$ in Millions)**

	Budgeted <u>2010-11</u>	Proposed AB 64/SB 30 <u>2018-19</u>
<i>Environmental Resources</i>		
<i>Functional Area</i>	\$245.8	\$249.4
 <i>Private School Choice Programs</i>		
Milwaukee		
GPR	\$130.8	\$222.4
Aid Reduction	<u>50.2</u>	<u>42.7</u>
Net GPR	\$80.6	\$179.7
 Racine and Statewide		
GPR	\$0.0	\$60.6
Aid Reduction	<u>0.0</u>	<u>47.1</u>
Net GPR	\$0.0	\$13.5
 Choice Programs Total		
GPR	\$130.8	\$283.0
Aid Reduction	<u>50.2</u>	<u>89.8</u>
Net GPR	\$80.6	\$193.2
 Gross GPR	\$14,109.3	\$17,619.1
 <i>Environmental Resources Functional</i>		
<i>Area as a % of Gross GPR</i>	1.7%	1.4%
 <i>Choice Programs as a % of Gross GPR</i>		
Total Choice	0.9%	1.6%
Net Choice	0.6%	1.1%