



Legislative Fiscal Bureau

One East Main, Suite 301 • Madison, WI 53703 • (608) 266-3847 • Fax: (608) 267-6873
Email: fiscal.bureau@legis.wisconsin.gov • Website: <http://legis.wisconsin.gov/lfb>

February 21, 2018

TO: Representative Mark Born
Room 320 East, State Capitol

FROM: Jere Bauer, Program Supervisor

SUBJECT: Assembly Amendment __ to Senate Bill 54 (LRBa2201/2): Additional District Attorney Positions

At your request, this memorandum describes Assembly Amendment __ to Senate Bill 54 (LRBa2201/2). The amendment (attached) would: (a) provide a total of 53.75 GPR funded assistant district attorney (ADA) positions in 40 counties beginning July 1, 2019, as identified in the table below; and (b) create 0.4 GPR permanent ADA position in Marinette County on January 1, 2020, when a 0.4 GPR project position expires.

<u>County</u>	<u>FTE</u>	<u>County</u>	<u>FTE</u>
Adams	0.80	Lincoln	1.00
Ashland	1.00	Manitowoc	2.00
Barron	1.00	Marathon	1.00
Bayfield	1.00	Marquette	0.50
Brown	2.00	Monroe	2.00
Burnett	0.75	Outagamie	2.00
Chippewa	1.00	Ozaukee	1.00
Columbia	0.75	Pierce	0.50
Dodge	1.00	Polk	2.00
Douglas	2.00	Portage	2.00
Dunn	2.00	Racine	2.00
Eau Claire	2.00	Shawano	1.00
Fond du Lac	2.00	Sheboygan	2.00
Forest	1.00	Taylor	1.00
Green	0.50	Walworth	1.00
Iowa	0.25	Washington	1.00
Jackson	1.00	Waukesha	2.00
Jefferson	0.70	Winnebago	2.00
Kenosha	2.00	Wood	<u>2.00</u>
LaCrosse	2.00		
Langlade	1.00	Total	53.75

Based on current salary schedules for attorney positions at the end of 2018-19 and current fringe benefit rates, the 53.75 positions are estimated to cost \$3,958,600 GPR annually in 2019-20 and 2020-21. In addition, pay progression costs after one year of service are estimated at \$234,100 GPR in 2020-21. In total, estimated cost of the positions is \$3,958,600 GPR in 2019-20 and \$4,192,700 GPR in 2020-21.

I hope this information is of assistance.

JR/lb
Attachment

ATTACHMENT



State of Wisconsin
2017 - 2018 LEGISLATURE

LRBa2201/2
CMH:amn

ASSEMBLY AMENDMENT ,
TO SENATE BILL 54

1 At the locations indicated, amend the bill as follows:

2 **1.** Page 3, line 19: after that line insert:

3 **“SECTION 4v. Nonstatutory provisions.**

4 (1) The authorized FTE positions for the department of administration are
5 increased by 53.75 GPR positions on July 1, 2019, to be funded from the
6 appropriation under section 20.475 (1) (d) of the statutes, for the purpose of
7 increasing the number of district attorney positions as follows:

8 (a) In Iowa County, 0.25 positions.

9 (b) In each Green, Marquette, and Pierce counties, 0.5 positions.

10 (c) In Jefferson County, 0.7 positions.

11 (d) In each Burnett and Columbia counties, 0.75 positions.

12 (e) In Adams County, 0.8 positions.

