



Legislative Fiscal Bureau

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November 9, 2012

TO: Members
Wisconsin Legislature

FROM: Bob Lang, Director

SUBJECT: 2012-13 General School Aids Amounts for All School Districts

This memorandum provides information on the calculation of general school aids and the aid payments to be received by each school district in 2012-13.

General School Aids

The general school aids appropriation funds equalization, integration (Chapter 220), and special adjustment aids. In 2012-13, \$4,293.7 million from the general fund is appropriated for general school aids. Of the total amount of funding provided, 404 school districts are eligible for \$4,193.2 million in equalization aid, 26 districts are eligible for \$68.8 million in integration aid, and 303 districts are eligible for \$31.6 million in special adjustment aid.

Equalization Aid. A major objective of the equalization aid formula is tax base equalization. The formula operates under the principle of equal tax rate for equal per pupil expenditures. In pure form, this means that a school district's property tax rate does not depend on the property tax base of the district, but rather on the level of expenditures. The provision of state aid through the formula allows a district to support a given level of per pupil expenditures with a similar local property tax rate as other districts with the same level of per pupil expenditures, regardless of property tax wealth. There is an inverse relationship between equalization aid and property valuations. Districts with low per pupil property valuations receive a larger share of their costs through the formula than districts with high per pupil property valuations.

The equalization aid formula is calculated using school district data (pupil membership, shared costs, and equalized valuations) from the prior school year. There are three guaranteed valuations used in the equalization formula that are applied to three different expenditure levels. The rate at which shared costs are aided through the formula is determined by comparing a district's per pupil property value to the three guaranteed valuations. Equalization aid is provided

to make up the difference between the district's actual tax base and the state's guaranteed tax base.

Primary Tier. The first tier is for shared costs up to the primary cost ceiling of \$1,000 per member. State aid on these primary shared costs is calculated using the primary guaranteed valuation of \$1,930,000 per member. Both the primary cost ceiling and the primary guarantee are set in statute. Primary aid is based on a comparison of the school district's equalized valuation per member to the \$1,930,000. Primary aid equals the amount of costs that would be funded by the missing portion of the guaranteed tax base. Every district whose equalized valuation per member is below \$1,930,000 receives at least the primary aid amount; primary aid cannot be reduced by negative aid generated at the secondary or tertiary aid levels. This feature of the formula is referred to as the "primary aid hold harmless."

Secondary Tier. The second tier is for shared costs that exceed \$1,000 per member but are less than the secondary cost ceiling, which is equal to \$9,005 per member in 2012-13. By law, the secondary cost ceiling is set equal to 90% of the prior year statewide shared cost per member. The state's sharing of secondary costs is calculated using the secondary guaranteed valuation. By law, the secondary guarantee is set at the amount that generates equalization aid entitlements that are equal to the total amount of funding available for distribution. In 2012-13, the secondary guaranteed valuation is \$1,105,090.

Tertiary Tier. The third tier is for shared costs that exceed the secondary cost ceiling of \$9,005 per member in 2012-13. State aid on tertiary shared costs is calculated using the tertiary guarantee, which, by law is set at the statewide average equalized valuation per member. The tertiary guarantee is \$555,356 in aid year 2012-13. If a school district's tertiary aid is a negative number, this amount is deducted from its secondary aid. As noted above, if the sum of a district's secondary and tertiary aid is a negative number, this amount is not deducted from its primary aid amount.

For most school districts, equalization aid is the only type of general school aid received. In 2012-13, however, 20 districts had a per pupil equalized value above the primary guaranteed valuation and are not eligible to receive equalization aid.

Integration Aid. Under the integration aid program (commonly called Chapter 220 after the 1975 session law), the state provides funds as an incentive for districts to voluntarily improve racial balance within and between school districts. To be eligible, a school district must transfer pupils between attendance areas or districts with certain concentrations of minority or nonminority pupil populations. Integration aid is fully funded as a first draw from the general school aids appropriation.

Integration aid is calculated through two different formulas depending upon whether a pupil is transferred within a school district (**intra**district) or from one school district to another (**inter**district). Under both formulas, school districts receive state aid based on the number of pupils transferred in the prior school year.

Intradistrict Transfer Aid. State aid is based on the school district's equalization aid per pupil multiplied by 25% of the number of eligible transfer pupils. As part of the neighborhood schools initiative in 1999 Act 9, a hold harmless was established on the intradistrict aid entitlement for Milwaukee Public Schools (MPS), which is generally equal to the greater of: (a) the 1998-99 aid amount (\$32.9 million); or (b) the actual aid entitlement generated under the formula.

Interdistrict Transfer Aid. The state provides financial support to both the district which accepts the transfers (the receiving district) and the district from which the transfers came (the sending district).

The receiving district is paid an amount equal to its average net cost per pupil for each transfer accepted. This is calculated by taking the number of pupils transferred into the district in the previous school year times the district's net school cost divided by the sum of membership plus the number of transfer pupils in the prior year.

The sending district can count each pupil transferred to another district as 0.75 member for general school aid purposes, which is commonly referred to as "sender aid." However, a separate integration aid payment is not calculated for sending districts; instead, the district receives these funds as part of its equalization aid payment.

Special Adjustment Aid. Special adjustment aid is also fully funded as a first draw from the general school aids appropriation. Under the main type of special adjustment aid, the state provides additional general aid to districts as a hold harmless to limit any year-to-year decline in a district's general aid payment. An eligible district receives a payment equal to the amount needed to make the district's total general aid eligibility equal to 85% of its prior year's general aid payment.

Consolidated districts are eligible for a second type of special adjustment aid. In each of the first five years after consolidation, the new district is guaranteed to receive at least as much general aid as the separate districts received in the year prior to consolidation. If the consolidated district's general aid eligibility in any of those years is less than that amount, special adjustment aid will be paid in the amount needed to make up the difference.

Prior Year Adjustments. In calculating general school aids each year in October, the Department of Public Instruction (DPI) makes adjustments that are necessary based on the prior year's final general aid eligibility, which is calculated annually in June. The June eligibility amount may differ from the prior October's eligibility amount because of modifications in school district aid factors due to further data collection or auditing. In 2012-13, 169 districts will receive positive prior year aid adjustments totaling nearly \$47,000, 64 districts will receive negative prior year aid adjustments totaling nearly \$46,000, and 191 districts will receive no prior year aid adjustment.

Charter and Choice Programs. The Milwaukee and Racine charter school program and the Milwaukee and Racine parental choice programs are funded from separate sum sufficient appropriations from the general fund established for each of the programs.

Under the Milwaukee and Racine charter school program, the City of Milwaukee, UW-Milwaukee, and UW-Parkside operate or contract to operate charter schools, and DPI pays the operators of these charter schools a statutorily-determined per pupil amount each year (\$7,775 in 2012-13). By law, DPI is required to proportionally reduce the general aid for which each school district is eligible by an amount totaling the estimated payments under the program. Based on the October 15, 2012, general school aids estimate, in 2012-13, general aid statewide will be reduced by a total of \$59.8 million for the charter program. Each district's general aid will be reduced proportionately by 1.4% to generate the total statewide amount of \$59.8 million. The Department calculates this reduction individually for each type of general school aid. Under revenue limits, school districts may levy property taxes to make up for the amount of revenue lost due to these aid reductions.

Under the Milwaukee and Racine parental choice programs, the state pays a statutorily-determined maximum per pupil amount for children from eligible families to attend participating private schools. The maximum per pupil payment for 2012-13 is \$6,442. For the Milwaukee program, DPI is required by law to reduce the general aid for which MPS is eligible by 45% of the estimated total cost of the Milwaukee program. The October 15, 2012, general aid calculation uses an estimate of \$154.6 million for the total cost of the Milwaukee program in 2012-13. Thus, MPS's general aid will initially be reduced by a total of \$69.6 million.

In 2012-13, DPI is required to pay the City of Milwaukee an amount equal to 6.6% of the estimated total cost of the choice program, for the purpose of defraying the choice program levy it raises on behalf of MPS. As a result, the net choice aid reduction for MPS in 2012-13 is equal to 38.4% of the estimated total cost of the Milwaukee program. In 2012-13, the City will be paid \$10.2 million for the purpose of reducing the choice levy. The net reduction for MPS is thus \$59.4 million.

Under revenue limits, MPS can levy to make up for the aid reduction. Under 2007 Act 20, a separate aid program was created to provide aid to districts with high poverty. By law, any high poverty aid MPS receives must be used to offset the choice levy attributable to the general aid reduction. In 2012-13, MPS will receive \$5.8 million in high poverty aid. After consideration of high poverty aid, the effective aid reduction for MPS related to the choice program is \$53.6 million, which is 34.7% of the estimated cost of the program in 2012-13.

For the Racine program, DPI is required by law to reduce the general aid for which the Racine Unified School District (RUSD) is eligible by 38.4% of the estimated total cost of the Racine program. The October 15, 2012, general aid calculation uses an estimate of \$3.2 million for the cost of the Racine program in 2012-13. Thus, RUSD's general aid will be reduced by \$1.2 million. Other than MPS and RUSD, no other districts' aid payments or property tax levies are directly affected by the choice programs.

After the aid reductions for the charter and choice programs, the net amount of general aid funding paid to school districts is \$4,173.2 million, which provides \$4,078.8 million for equalization aid, \$63.2 million for integration aid and \$31.2 million for special adjustment aid.

Description of Attachment 1. Attachment 1 provides general school aids information for

each school district for 2012-13, based on the October 15, 2012, aid calculation completed by DPI. (The amounts shown in the attachment may differ slightly from the official aid calculation prepared by DPI due to different rounding conventions.) Aid for 2012-13 is calculated using 2011-12 pupil memberships, values, and shared costs. Specifically, the attachment provides the following information:

Column 1: School district name, listed alphabetically;

Column 2: 2011-12 pupil membership;

Column 3: 2011-12 equalized value per member, adjusted for union high school and K-8 districts;

Column 4: 2011-12 shared cost per member;

Column 5: 2012-13 equalization aid eligibility, including prior year adjustments;

Column 6: 2012-13 integration aid eligibility, including prior year adjustments;

Column 7: 2012-13 special adjustment aid eligibility, including prior year adjustments (a negative number or relatively small positive number generally represents a prior year aid adjustment for a district that was eligible for special adjustment aid in 2011-12 but not in 2012-13);

Column 8: Total net general school aids reduction for the Milwaukee and Racine parental choice programs in 2012-13;

Column 9: Total general school aids reduction for the Milwaukee and Racine charter school program in 2012-13; and

Column 10: Total net 2012-13 general school aids payment, including equalization, integration, and special adjustment aids, prior year adjustments, and choice and charter reductions.

High Poverty Aid

Under the 2007-09 biennial budget act, an appropriation was created to provide additional unrestricted aid to school districts with high poverty. In 2012-13, over \$16.8 million from the general fund is appropriated for high poverty aid.

In 2012-13, a school district is eligible for aid if, in the October, 2010, pupil counts reported for the national school lunch program, at least 50% of the district's enrollment, rounded to the nearest whole percentage point, was eligible for free or reduced-price lunch. Aid per pupil is calculated by dividing the appropriated amount by the total pupil membership of all eligible districts. A district's total payment is determined by multiplying that amount by each district's number of pupils enrolled. A total of 99 districts are eligible for aid in 2012-13. Attachment 2 shows the amount of high poverty aid received in 2012-13 by each of the eligible districts.

For all school districts except MPS, this aid is subject to revenue limits. For MPS, the property tax levied to offset the aid reduction attributable to the Milwaukee parental choice program is, by law, reduced by the amount of high poverty aid received by MPS. In either case, the effect of this aid reduces the property tax levy of the eligible school district. Because high poverty aid has the effect of reducing the amount of property taxes levied by the school districts that receive this aid, it is considered a form of general school aids.

Prepared by: Russ Kava
Attachments

ATTACHMENT 1

2012-13 General School Aids by School District

<u>School District</u>	<u>2011-12 Reported Data</u>			<u>2012-13 General School Aids</u>					
	<u>Pupil Membership</u>	<u>Adjusted Value Per Member</u>	<u>Shared Cost Per Member</u>	<u>Equalization Aid Eligibility</u>	<u>Integration Aid Eligibility</u>	<u>Special Adjustment Aid Eligibility</u>	<u>Total Net Choice Reduction</u>	<u>Total Charter Reduction</u>	<u>Total Net General School Aids Payment</u>
Abbotsford	684	\$261,265	\$9,318	\$4,885,596	\$0	\$0	\$0	-\$68,089	\$4,817,507
Adams-Friendship Area	1,754	788,779	9,735	4,518,514	0	-460	0	-62,967	4,455,087
Albany	430	499,886	11,837	2,325,416	0	-71	0	-32,408	2,292,937
Algoma	655	522,212	9,431	3,260,104	0	-113	0	-45,434	3,214,557
Alma	240	669,864	10,121	858,169	0	167,652	0	-14,296	1,011,525
Alma Center	604	279,815	10,332	4,524,895	0	0	0	-63,062	4,461,833
Almond-Bancroft	474	356,162	10,174	3,156,770	0	0	0	-43,995	3,112,775
Altoona	1,494	338,309	9,722	9,949,237	0	0	0	-138,659	9,810,578
Amery	1,687	485,744	10,783	9,207,185	0	-279	0	-128,315	9,078,591
Antigo	2,623	405,651	9,232	15,521,827	0	-353	0	-216,320	15,305,154
Appleton Area	14,297	496,244	9,468	74,382,952	0	-2,357	0	-1,036,631	73,343,964
Arcadia	1,116	325,530	10,122	7,745,809	0	0	0	-107,951	7,637,858
Argyle	337	381,012	10,563	2,202,892	0	-42	0	-30,701	2,172,149
Arrowhead UHS	2,231	806,839	10,697	4,409,676	0	-595	0	-61,449	4,347,632
Ashland	2,152	316,892	9,213	14,277,627	0	0	0	-198,982	14,078,645
Ashwaubenon	2,507	784,659	10,229	6,040,873	0	1,874,008	0	-110,309	7,804,572
Athens	517	376,982	10,741	3,431,103	0	0	0	-47,818	3,383,285
Auburndale	833	318,587	9,938	5,772,789	0	0	0	-80,453	5,692,336
Augusta	632	400,047	11,227	4,121,448	0	0	0	-57,439	4,064,009
Baldwin-Woodville Area	1,624	324,946	9,844	11,093,220	0	0	0	-154,602	10,938,618
Bangor	602	383,844	10,986	3,995,779	0	-75	0	-55,688	3,940,016
Baraboo	3,083	519,140	9,018	15,328,096	0	13,853	0	-213,819	15,128,130
Barneveld	451	430,664	10,005	2,655,010	0	0	0	-37,002	2,618,008
Barron Area	1,392	295,733	11,882	11,211,783	0	0	0	-156,255	11,055,528
Bayfield	449	1,347,060	12,253	135,615	0	207,069	0	-4,776	337,908
Beaver Dam	3,573	428,355	9,096	20,369,980	0	0	0	-283,886	20,086,094
Beecher-Dunbar-Pembine	251	1,079,441	12,731	110,616	0	76,127	0	-2,603	184,140
Belleville	1,031	464,682	9,711	5,684,506	0	-162	0	-79,222	5,605,122
Belmont Community	343	440,540	9,372	1,941,936	0	-47	0	-27,064	1,914,825
Beloit	7,233	186,864	9,704	57,996,852	0	0	0	-808,287	57,188,565

School District	2011-12 Reported Data			2012-13 General School Aids					
	Pupil Membership	Adjusted Value Per Member	Shared Cost Per Member	Equalization Aid Eligibility	Integration Aid Eligibility	Special Adjustment Aid Eligibility	Total Net Choice Reduction	Total Charter Reduction	Total Net General School Aids Payment
Beloit Turner	1,334	\$328,741	\$10,410	\$9,374,945	\$0	\$0	\$0	-\$130,641	\$9,244,304
Benton	242	294,149	12,369	2,009,575	0	0	0	-28,007	1,981,568
Berlin Area	1,638	382,360	9,784	10,286,471	0	0	0	-143,358	10,143,113
Big Foot UHS	530	1,627,247	15,670	83,139	0	10,394	0	-1,304	92,229
Birchwood	280	2,011,865	11,337	0	0	74,799	0	-1,042	73,757
Black Hawk	403	418,876	10,639	2,480,648	0	-53	0	-34,572	2,446,023
Black River Falls	1,837	452,159	9,038	10,106,570	0	-267	0	-140,850	9,965,453
Blair-Taylor	643	416,981	10,713	3,982,836	0	-86	0	-55,507	3,927,243
Bloomer	1,189	406,795	9,673	7,165,177	0	-158	0	-99,858	7,065,161
Bonduel	933	474,560	9,538	5,037,476	0	-142	0	-70,205	4,967,129
Boscobel Area	877	320,679	8,695	5,521,739	0	0	0	-76,954	5,444,785
Bowler	430	355,235	10,592	2,932,497	0	-51	0	-40,869	2,891,577
Boyceville Community	774	340,521	10,738	5,443,224	0	0	0	-75,860	5,367,364
Brighton #1	125	932,171	13,363	64,626	0	307,267	0	-5,183	366,710
Brillion	915	377,483	10,006	5,852,008	0	0	0	-81,557	5,770,451
Bristol #1	618	702,503	9,304	2,146,512	0	-139	0	-29,914	2,116,459
Brodhead	1,085	362,490	9,643	6,958,178	0	-131	0	-96,973	6,861,074
Brown Deer	1,520	687,991	12,309	4,371,691	86,467	74,705	0	-63,174	4,469,689
Bruce	540	606,269	8,915	2,299,165	0	378	0	-32,048	2,267,495
Burlington Area	3,400	589,981	10,473	14,736,515	0	-652	0	-205,372	14,530,491
Butternut	187	610,946	10,546	768,357	0	-38	0	-10,708	757,611
Cadott Community	890	353,316	8,873	5,493,223	0	0	0	-76,563	5,416,660
Cambria-Friesland	399	513,421	10,493	2,047,820	0	-66	0	-28,539	2,019,215
Cambridge	926	625,953	11,910	3,497,856	0	-191	0	-48,746	3,448,919
Cameron	899	342,627	9,598	5,908,937	0	0	0	-82,351	5,826,586
Campbellsport	1,473	587,907	10,223	6,437,800	0	-284	0	-89,719	6,347,797
Cashton	596	298,915	9,878	4,224,346	0	0	0	-58,873	4,165,473
Cassville	224	547,996	13,418	1,077,478	0	141,636	0	-16,991	1,202,123
Cedar Grove-Belgium Area	1,167	512,076	9,389	5,905,511	0	-195	0	-82,302	5,823,014
Cedarburg	2,922	726,499	9,833	9,090,939	0	-676	0	-126,690	8,963,573
Central/Westosha UHS	1,218	589,157	10,566	5,282,728	0	-240	0	-73,621	5,208,867
Chequamegon	800	982,602	11,603	1,645,406	0	1,607,515	0	-45,335	3,207,586
Chetek-Weyerhaeuser	1,061	805,873	10,265	4,315,810	0	-109	0	-60,147	4,255,554
Chilton	1,088	439,594	11,021	6,542,485	0	-157	0	-91,179	6,451,149
Chippewa Falls Area	5,026	464,290	9,467	27,527,809	0	-774	0	-383,640	27,143,395

<u>School District</u>	<u>2011-12 Reported Data</u>			<u>2012-13 General School Aids</u>					
	<u>Pupil Membership</u>	<u>Adjusted Value Per Member</u>	<u>Shared Cost Per Member</u>	<u>Equalization Aid Eligibility</u>	<u>Integration Aid Eligibility</u>	<u>Special Adjustment Aid Eligibility</u>	<u>Total Net Choice Reduction</u>	<u>Total Charter Reduction</u>	<u>Total Net General School Aids Payment</u>
Clayton	369	\$308,481	\$10,364	\$2,662,273	\$0	\$0	\$0	-\$37,103	\$2,625,170
Clear Lake	642	312,488	9,722	4,425,526	0	0	0	-61,677	4,363,849
Clinton Community	1,100	360,597	10,732	7,493,161	0	-135	0	-104,429	7,388,597
Clintonville	1,401	396,935	11,662	9,361,683	0	0	0	-130,470	9,231,213
Cochrane-Fountain City	657	533,731	9,194	3,199,441	0	-115	0	-44,589	3,154,737
Colby	966	309,526	9,056	6,400,079	0	0	0	-89,196	6,310,883
Coleman	758	598,935	8,961	3,286,181	0	537	0	-45,807	3,240,911
Colfax	819	360,625	9,100	5,109,420	0	366	0	-71,214	5,038,572
Columbus	1,164	553,187	10,025	5,488,699	0	-212	0	-76,492	5,411,995
Cornell	450	364,643	11,004	3,087,544	0	-55	0	-43,030	3,044,459
Crandon	948	801,552	9,005	2,638,942	0	-245	0	-36,775	2,601,922
Crivitz	735	1,162,720	9,739	292,200	0	341,381	0	-8,830	624,751
Cuba City	632	449,947	10,008	3,604,371	0	-91	0	-50,232	3,554,048
Cudahy	2,604	398,149	10,286	16,346,435	175,448	0	0	-230,258	16,291,625
Cumberland	992	659,271	10,393	3,599,329	0	-213	0	-50,160	3,548,956
D C Everest Area	5,780	390,373	10,068	36,360,849	0	-734	0	-506,746	35,853,369
Darlington Community	790	357,311	9,963	5,192,844	0	0	0	-72,371	5,120,473
Deerfield Community	818	451,087	11,281	4,851,752	0	-125	0	-67,616	4,784,011
DeForest Area	3,364	569,301	10,504	15,301,792	0	-631	0	-213,250	15,087,911
Delavan-Darien	2,714	671,412	9,740	9,879,361	0	-604	0	-137,679	9,741,078
Denmark	1,425	423,817	9,688	8,375,175	0	-193	0	-116,721	8,258,261
DePere	3,805	463,309	10,381	21,449,096	0	-585	0	-298,925	21,149,586
DeSoto Area	574	594,144	10,383	2,433,276	0	33,263	0	-34,376	2,432,163
Dodgeland	873	373,298	11,442	6,029,447	0	0	0	-84,030	5,945,417
Dodgeville	1,304	527,105	10,616	6,514,493	0	-228	0	-90,788	6,423,477
Dover #1	124	448,986	9,788	703,089	0	-18	0	-9,799	693,272
Drummond	417	3,021,339	11,651	0	0	47,367	0	-660	46,707
Durand	975	498,322	10,877	5,196,258	0	-156	0	-72,417	5,123,685
East Troy Community	1,777	860,372	9,701	3,456,489	0	81,916	0	-49,314	3,489,091
Eau Claire Area	11,033	511,522	9,690	56,145,129	0	-1,824	0	-782,461	55,360,844
Edgar	691	288,191	9,816	4,946,515	0	0	0	-68,938	4,877,577
Edgerton	1,798	533,255	9,990	8,819,760	0	-322	0	-122,915	8,696,523
Elcho	381	2,014,118	11,618	0	0	43,640	0	-608	43,032
Eleva-Strum	591	383,260	10,638	3,863,056	0	-75	0	-53,838	3,809,143
Elk Mound Area	1,069	263,103	9,596	7,775,618	0	0	0	-108,366	7,667,252

School District	2011-12 Reported Data			2012-13 General School Aids					
	Pupil Membership	Adjusted Value Per Member	Shared Cost Per Member	Equalization Aid Eligibility	Integration Aid Eligibility	Special Adjustment Aid Eligibility	Total Net Choice Reduction	Total Charter Reduction	Total Net General School Aids Payment
Elkhart Lake-Glenbeulah	545	\$1,164,513	\$9,354	\$216,159	\$0	\$459,577	\$0	-\$9,418	\$666,318
Elkhorn Area	3,161	602,800	9,947	13,421,064	0	-606	0	-187,039	13,233,419
Ellsworth Community	1,695	482,717	9,710	9,069,148	0	0	0	-126,392	8,942,756
Elmbrook	6,435	1,132,752	11,464	2,658,157	2,873,527	0	0	-77,094	5,454,590
Elmwood	331	403,609	14,445	2,435,785	0	-46	0	-33,947	2,401,792
Erin	256	1,042,056	10,789	117,778	0	430,778	0	-7,645	540,911
Evansville Community	1,784	377,317	11,218	12,106,105	0	0	0	-168,718	11,937,387
Fall Creek	813	323,980	10,324	5,723,501	0	0	0	-79,766	5,643,735
Fall River	542	384,400	10,310	3,481,348	0	0	0	-48,518	3,432,830
Fennimore Community	756	302,991	8,853	4,946,029	0	0	0	-68,936	4,877,093
Flambeau	644	407,239	10,929	4,094,181	0	-87	0	-57,059	4,037,035
Florence	507	1,181,352	12,049	196,664	0	707,667	0	-12,604	891,727
Fond du Lac	7,371	473,560	9,526	39,848,634	0	-1,143	0	-555,349	39,292,142
Fontana J8	240	3,625,718	12,764	0	0	12,910	0	-180	12,730
Fort Atkinson	2,909	483,434	9,937	15,631,409	0	0	0	-217,846	15,413,563
Fox Point J2	744	1,065,348	12,430	333,298	1,216,593	0	0	-21,584	1,528,307
Franklin Public	3,970	688,755	10,552	13,051,614	1,085,714	-837	0	-197,018	13,939,473
Frederic	519	572,912	10,973	2,333,469	0	-100	0	-32,520	2,300,849
Freedom Area	1,654	433,118	9,332	9,453,102	0	-237	0	-131,743	9,321,122
Friess Lake	199	1,052,370	13,251	90,491	0	226,064	0	-4,412	312,143
Galesville-Ettrick	1,417	417,181	10,281	8,621,784	0	-193	0	-120,158	8,501,433
Geneva J4	128	2,951,153	12,550	0	0	0	0	0	0
Genoa City J2	649	319,823	10,483	4,640,003	0	0	0	-64,666	4,575,337
Germantown	3,996	756,731	10,091	10,940,046	232,552	-982	0	-155,697	11,015,919
Gibraltar Area	576	6,036,742	17,218	0	0	8,067	0	-112	7,955
Gillett	674	412,509	10,229	4,123,586	0	-93	0	-57,468	4,066,025
Gilman	436	502,746	11,140	2,313,062	0	-71	0	-32,236	2,280,755
Gilmanton	181	469,450	11,336	1,035,653	0	-27	0	-14,433	1,021,193
Glendale-River Hills	951	1,286,428	12,216	317,115	0	0	0	-4,420	312,695
Glenwood City	726	313,453	9,986	5,081,713	0	0	0	-70,822	5,010,891
Goodman-Armstrong	141	855,130	13,873	78,526	0	258,473	0	-4,696	332,303
Grafton	2,039	758,419	10,490	5,251,175	0	416,900	0	-78,995	5,589,080
Granton Area	238	398,558	10,408	1,501,229	0	17,327	0	-21,164	1,497,392
Grantsburg	921	450,994	10,418	5,314,240	0	-139	0	-74,062	5,240,039
Green Bay Area	20,947	389,517	9,666	129,441,552	0	0	0	-1,803,875	127,637,677

<u>School District</u>	<u>2011-12 Reported Data</u>			<u>2012-13 General School Aids</u>					
	<u>Pupil Membership</u>	<u>Adjusted Value Per Member</u>	<u>Shared Cost Per Member</u>	<u>Equalization Aid Eligibility</u>	<u>Integration Aid Eligibility</u>	<u>Special Adjustment Aid Eligibility</u>	<u>Total Net Choice Reduction</u>	<u>Total Charter Reduction</u>	<u>Total Net General School Aids Payment</u>
Green Lake	290	\$3,432,009	\$16,771	\$0	\$0	\$25,794	\$0	-\$359	\$25,435
Greendale	2,311	549,957	10,693	10,986,332	567,859	0	0	-161,020	11,393,171
Greenfield	3,044	723,634	10,567	8,874,078	1,003,598	-699	0	-137,654	9,739,323
Greenwood	410	481,355	11,718	2,308,465	0	-65	0	-32,172	2,276,228
Gresham	287	427,606	9,250	1,648,107	0	-40	0	-22,969	1,625,098
Hamilton	4,581	660,568	10,141	16,778,653	1,139,211	-977	0	-249,705	17,667,182
Hartford J1	1,922	493,265	9,299	10,012,456	0	0	0	-139,538	9,872,918
Hartford UHS	1,574	656,740	10,194	5,809,026	0	-344	0	-80,955	5,727,727
Hartland-Lakeside J3	1,358	740,207	10,943	3,468,769	0	397,116	0	-53,878	3,812,007
Hayward Community	1,784	1,648,592	9,795	260,118	0	397,018	0	-9,158	647,978
Herman #22	83	727,471	11,174	222,966	0	39,757	0	-3,661	259,062
Highland	269	348,640	12,536	2,047,978	0	0	0	-28,542	2,019,436
Hilbert	478	420,115	9,851	2,844,217	0	0	0	-39,639	2,804,578
Hillsboro	535	377,820	9,948	3,410,150	0	0	0	-47,526	3,362,624
Holmen	3,824	339,213	10,595	26,733,572	0	0	0	-372,576	26,360,996
Horicon	890	455,661	10,042	5,032,470	0	-137	0	-70,135	4,962,198
Hortonville	3,549	483,832	9,260	18,747,669	0	-558	0	-261,276	18,485,835
Howards Grove	892	470,059	10,282	4,953,032	0	-139	0	-69,028	4,883,865
Howard-Suamico	5,669	393,893	9,271	34,153,827	0	2,541	0	-476,032	33,680,336
Hudson	5,626	586,476	8,560	23,873,593	0	3,890	0	-332,777	23,544,706
Hurley	631	588,384	9,188	2,793,114	0	408	0	-38,933	2,754,589
Hustisford	441	731,691	8,677	1,417,867	0	-105	0	-19,759	1,398,003
Independence	376	366,377	11,132	2,588,749	0	0	0	-36,078	2,552,671
Iola-Scandinavia	745	542,000	9,981	3,592,158	0	-131	0	-50,062	3,541,965
Iowa-Grant	773	297,906	10,124	5,574,505	0	0	0	-77,690	5,496,815
Ithaca	325	343,071	11,186	2,332,144	0	-37	0	-32,502	2,299,605
Janesville	10,042	369,619	10,095	65,281,151	0	0	0	-909,797	64,371,354
Jefferson	2,008	473,394	10,069	11,019,495	0	0	0	-153,573	10,865,922
Johnson Creek	697	535,126	9,749	3,400,427	0	-121	0	-47,390	3,352,916
Juda	283	357,442	10,881	1,952,450	0	0	0	-27,211	1,925,239
Kaukauna Area	4,278	432,053	8,931	23,985,756	0	-568	0	-334,278	23,650,910
Kenosha	22,841	373,966	10,357	149,470,615	0	0	0	-2,083,110	147,387,505
Kettle Moraine	4,217	811,858	10,086	9,296,661	0	131,620	0	-131,400	9,296,881
Kewaskum	1,977	623,109	9,632	8,090,172	0	-397	0	-112,746	7,977,029
Kewaunee	966	501,818	10,132	5,041,314	0	-158	0	-70,258	4,970,898

School District	2011-12 Reported Data			2012-13 General School Aids					
	Pupil Membership	Adjusted Value Per Member	Shared Cost Per Member	Equalization Aid Eligibility	Integration Aid Eligibility	Special Adjustment Aid Eligibility	Total Net Choice Reduction	Total Charter Reduction	Total Net General School Aids Payment
Kickapoo Area	474	\$387,951	\$8,608	\$2,719,110	\$0	-\$63	\$0	-\$37,895	\$2,681,152
Kiel Area	1,401	496,391	10,618	7,458,187	0	-206	0	-103,941	7,354,040
Kimberly Area	4,424	387,354	9,833	27,646,037	0	0	0	-385,291	27,260,746
Kohler	509	1,059,790	11,893	229,499	0	228,939	0	-6,389	452,049
Lac du Flambeau #1	521	1,227,750	10,809	189,569	0	0	0	-2,642	186,927
LaCrosse	6,749	556,021	11,259	31,630,540	0	-1,230	0	-440,813	31,188,497
Ladysmith	919	285,967	11,197	7,213,054	0	0	0	-100,526	7,112,528
LaFarge	241	419,425	11,210	1,515,739	0	0	0	-21,124	1,494,615
Lake Country	423	1,527,379	14,025	88,242	0	3,088	0	-1,273	90,057
Lake Geneva J1	2,000	831,060	10,085	4,141,568	0	372,356	0	-62,910	4,451,014
Lake Geneva-Genoa UHS	1,414	918,343	12,812	741,176	0	816,752	0	-21,713	1,536,215
Lake Holcombe	359	1,087,339	10,867	156,742	0	390,859	0	-7,631	539,970
Lake Mills Area	1,407	625,188	9,856	5,692,027	0	-282	0	-79,325	5,612,420
Lakeland UHS	757	2,705,922	14,877	0	0	80,477	0	-1,122	79,355
Lancaster Community	894	410,316	10,687	5,595,996	0	0	0	-77,989	5,518,007
Laona	231	625,651	12,770	848,319	0	-46	0	-11,822	836,451
Lena	413	412,267	10,026	2,506,210	0	-56	0	-34,928	2,471,226
Linn J4	113	3,094,178	17,685	0	0	10,802	0	-151	10,651
Linn J6	100	5,305,711	14,218	0	0	2,516	0	-35	2,481
Little Chute Area	1,409	324,341	10,413	9,966,142	0	0	0	-138,895	9,827,247
Lodi	1,639	660,404	10,935	5,759,741	0	-353	0	-80,268	5,679,120
Lomira	1,126	406,117	9,224	6,656,562	0	-150	0	-92,769	6,563,643
Loyal	574	298,050	9,039	3,849,877	0	0	0	-53,658	3,796,219
Luck	505	625,284	9,757	2,048,888	0	-109	0	-28,554	2,020,225
Luxemburg-Casco	1,948	439,912	8,974	10,852,966	0	929	0	-151,269	10,702,626
Madison Metropolitan	27,205	815,215	10,111	58,769,801	520,625	-7,268	0	-826,221	58,456,937
Manawa	785	427,207	10,383	4,715,586	0	-111	0	-65,719	4,649,756
Manitowoc	5,382	446,364	9,258	30,086,341	0	-785	0	-419,298	29,666,258
Maple	1,371	612,877	10,853	5,554,631	0	6,811	0	-77,509	5,483,933
Maple Dale-Indian Hill	435	1,549,924	15,250	85,664	364,186	0	0	-6,270	443,580
Marathon City	666	527,703	10,414	3,316,244	0	-120	0	-46,216	3,269,908
Marinette	2,186	427,236	10,034	12,955,069	0	0	0	-180,549	12,774,520
Marion	537	467,793	9,203	2,902,385	0	271	0	-40,454	2,862,202
Markesan	833	790,449	10,576	1,836,334	0	0	0	-25,593	1,810,741
Marshall	1,242	311,716	10,576	9,035,357	0	0	0	-125,923	8,909,434

<u>School District</u>	<u>2011-12 Reported Data</u>			<u>2012-13 General School Aids</u>					
	<u>Pupil Membership</u>	<u>Adjusted Value Per Member</u>	<u>Shared Cost Per Member</u>	<u>Equalization Aid Eligibility</u>	<u>Integration Aid Eligibility</u>	<u>Special Adjustment Aid Eligibility</u>	<u>Total Net Choice Reduction</u>	<u>Total Charter Reduction</u>	<u>Total Net General School Aids Payment</u>
Marshfield	4,070	\$495,586	\$9,460	\$21,194,339	\$0	-\$644	\$0	-\$295,373	\$20,898,322
Mauston	1,465	473,457	11,500	8,347,905	0	0	0	-116,340	8,231,565
Mayville	1,235	456,648	9,075	6,759,351	0	-185	0	-94,202	6,664,964
McFarland	2,046	566,894	11,143	9,330,968	0	-371	0	-130,039	9,200,558
Medford Area	2,094	385,826	8,873	12,404,439	0	0	0	-172,891	12,231,548
Mellen	284	404,432	10,931	1,814,614	0	0	0	-25,289	1,789,325
Melrose-Mindoro	770	404,697	9,311	4,579,091	0	-106	0	-63,817	4,515,168
Menasha	3,689	356,384	9,892	24,187,384	0	0	0	-337,090	23,850,294
Menominee Indian	868	367,583	11,853	6,175,749	0	-106	0	-86,069	6,089,574
Menomonee Falls	3,908	865,292	11,577	3,335,665	2,245,745	2,832,662	0	-117,266	8,296,806
Menomonie Area	3,376	480,817	9,909	18,211,511	0	-523	0	-253,804	17,957,184
Mequon-Thiensville	3,479	1,254,900	10,715	1,216,917	945,894	0	0	-30,143	2,132,668
Mercer	147	3,132,842	13,518	0	0	12,290	0	-171	12,119
Merrill Area	3,066	389,084	9,687	18,975,973	0	0	0	-264,460	18,711,513
Merton Community	960	521,647	8,987	4,748,759	0	-162	0	-66,180	4,682,417
Middleton-Cross Plains	6,168	895,056	10,226	8,085,709	0	0	0	-112,689	7,973,020
Milton	3,478	452,258	9,129	19,188,588	0	1,813	0	-267,454	18,922,947
Milwaukee	82,982	328,848	9,645	557,105,616	39,312,081	0	-59,369,472	-8,312,047	528,736,178
Mineral Point	748	409,414	12,690	5,083,256	0	-77	0	-70,843	5,012,336
Minocqua J1	567	2,543,555	10,297	0	0	48,721	0	-679	48,042
Mishicot	860	514,951	10,552	4,403,815	0	-146	0	-61,373	4,342,296
Mondovi	1,022	335,595	9,810	6,866,800	0	0	0	-95,700	6,771,100
Monona Grove	2,886	637,332	11,350	10,713,274	0	-626	0	-149,301	10,563,347
Monroe	2,502	401,736	10,370	15,673,462	0	0	0	-218,434	15,455,028
Montello	732	870,336	9,688	1,363,173	0	258,230	0	-22,597	1,598,806
Monticello	397	444,947	10,722	2,339,494	0	0	0	-32,604	2,306,890
Mosinee	2,144	451,721	9,652	12,048,708	0	-320	0	-167,917	11,880,471
Mount Horeb Area	2,322	525,617	10,080	11,570,398	0	-399	0	-161,249	11,408,750
Mukwonago	4,772	659,900	9,739	17,871,370	0	-1,021	0	-249,056	17,621,293
Muskego-Norway	4,897	630,138	10,429	19,193,169	0	13,826	0	-267,685	18,939,310
Necedah Area	763	583,866	10,956	3,336,689	0	-161	0	-46,501	3,290,027
Neenah	6,445	584,083	8,955	28,667,068	0	-1,213	0	-399,512	28,266,343
Neillsville	1,025	427,050	8,517	5,525,562	0	-145	0	-77,007	5,448,410
Nekoosa	1,293	769,510	10,034	3,407,908	0	-345	0	-47,491	3,360,072
Neosho J3	213	570,231	9,593	971,997	0	-40	0	-13,546	958,411

<u>School District</u>	<u>2011-12 Reported Data</u>			<u>2012-13 General School Aids</u>					
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New Auburn	308	\$909,128	\$11,144	\$180,476	\$0	\$401,734	\$0	-\$8,114	\$574,096
New Berlin	4,656	944,472	10,435	3,128,157	208,936	2,123,643	0	-76,106	5,384,630
New Glarus	865	454,760	11,009	5,050,241	0	-131	0	-70,383	4,979,727
New Holstein	1,199	559,580	9,200	5,587,689	0	-216	0	-77,872	5,509,601
New Lisbon	625	562,598	9,940	2,891,354	0	-120	0	-40,295	2,850,939
New London	2,502	389,617	9,803	15,560,068	0	0	0	-216,854	15,343,214
New Richmond	3,119	376,709	10,167	20,132,565	0	0	0	-280,579	19,851,986
Niagara	405	333,848	12,666	3,188,994	0	-51	0	-44,444	3,144,499
Nicolet UHS	1,070	1,257,117	15,849	373,046	910,512	103,017	0	-19,325	1,367,250
Norris	61	1,385	7,653	466,262	0	0	0	-6,498	459,764
North Cape	217	626,561	10,273	863,507	0	-43	0	-12,034	851,430
North Crawford	469	393,618	9,815	2,901,076	0	0	0	-40,431	2,860,645
North Fond du Lac	1,205	408,726	9,835	7,292,434	0	-161	0	-101,631	7,190,642
North Lake	363	770,906	9,879	973,564	0	0	0	-13,568	959,996
North Lakeland	158	9,031,942	20,598	0	0	0	0	0	0
Northern Ozaukee	881	703,767	9,922	2,907,747	0	-2,867	0	-40,485	2,864,395
Northland Pines	1,362	2,477,206	14,635	0	0	130,153	0	-1,814	128,339
Northwood	382	2,079,903	11,625	0	0	45,311	0	-631	44,680
Norwalk-Ontario	670	259,425	10,205	5,112,749	0	0	0	-71,255	5,041,494
Norway J7	77	946,928	15,236	39,221	0	214,619	0	-3,538	250,302
Oak Creek-Franklin	6,100	610,095	8,879	25,700,546	976,360	-1,177	0	-371,775	26,303,954
Oakfield	499	422,087	11,327	3,136,732	0	-68	0	-43,715	3,092,949
Oconomowoc Area	5,245	932,751	10,141	5,210,251	0	0	0	-72,615	5,137,636
Oconto	1,112	384,839	10,683	7,264,879	0	-141	0	-101,248	7,163,490
Oconto Falls	1,868	437,964	10,153	10,924,938	0	-270	0	-152,255	10,772,413
Omro	1,287	404,738	9,505	7,721,046	0	-170	0	-107,605	7,613,271
Onalaska	2,905	546,116	9,508	13,870,350	0	-522	0	-193,302	13,676,526
Oostburg	1,036	543,432	9,236	4,964,584	0	-180	0	-69,188	4,895,216
Oregon	3,661	519,212	10,854	18,654,427	0	-621	0	-259,975	18,393,831
Osceola	1,776	409,756	9,763	10,697,323	0	-267	0	-149,083	10,547,973
Oshkosh Area	9,986	477,034	8,851	52,077,937	0	-1,553	0	-725,781	51,350,603
Osseo-Fairchild	1,011	355,907	10,548	6,874,552	0	-2,997	0	-95,768	6,775,787
Owen-Withee	536	361,034	9,984	3,508,283	0	-65	0	-48,894	3,459,324
Palmyra-Eagle Area	1,272	589,649	10,248	5,535,254	0	-250	0	-77,141	5,457,863
Pardeeville Area	894	550,901	10,661	4,239,729	0	-164	0	-59,086	4,180,479

<u>School District</u>	<u>2011-12 Reported Data</u>			<u>2012-13 General School Aids</u>					
	<u>Pupil Membership</u>	<u>Adjusted Value Per Member</u>	<u>Shared Cost Per Member</u>	<u>Equalization Aid Eligibility</u>	<u>Integration Aid Eligibility</u>	<u>Special Adjustment Aid Eligibility</u>	<u>Total Net Choice Reduction</u>	<u>Total Charter Reduction</u>	<u>Total Net General School Aids Payment</u>
Paris J1	201	\$855,442	\$11,717	\$180,809	\$0	\$106,378	\$0	-\$4,003	\$283,184
Parkview	962	417,710	10,451	5,888,782	0	-137	0	-82,069	5,806,576
Pecatonica Area	452	469,980	11,386	2,586,913	0	-71	0	-36,052	2,550,790
Pepin Area	237	915,139	15,215	124,622	0	430,748	0	-7,740	547,630
Peshtigo	1,134	300,189	9,242	7,693,032	0	0	0	-107,215	7,585,817
Pewaukee	2,467	946,926	10,435	1,595,024	0	0	0	-22,230	1,572,794
Phelps	137	3,125,642	19,870	0	0	11,779	0	-164	11,615
Phillips	831	753,726	9,159	2,576,004	0	-202	0	-35,899	2,539,903
Pittsville	627	494,606	10,753	3,359,027	0	-103	0	-46,813	3,312,111
Platteville	1,441	508,590	10,459	7,464,302	0	-237	0	-104,026	7,360,039
Plum City	266	462,502	11,150	1,535,856	0	-42	0	-21,404	1,514,410
Plymouth	2,311	577,746	9,605	10,391,630	0	-431	0	-144,821	10,246,378
Port Edwards	422	411,496	10,673	2,634,675	0	-59	0	-36,718	2,597,898
Port Washington-Saukville	2,749	552,117	9,523	12,982,760	0	-492	0	-180,932	12,801,336
Portage Community	2,489	501,531	9,885	12,936,918	0	-412	0	-180,294	12,756,212
Potosi	356	368,486	11,585	2,496,699	0	-44	0	-34,796	2,461,859
Poynette	1,141	567,645	9,186	5,243,106	0	-214	0	-73,069	5,169,823
Prairie du Chien Area	1,161	400,876	10,752	7,406,743	0	-154	0	-103,225	7,303,364
Prairie Farm	338	289,685	10,781	2,570,852	0	0	0	-35,829	2,535,023
Prentice	451	669,994	10,709	1,557,288	0	-100	0	-21,702	1,535,486
Prescott	1,369	494,200	9,761	7,190,594	0	0	0	-100,211	7,090,383
Princeton	394	1,072,170	10,684	175,120	0	282,536	0	-6,379	451,277
Pulaski Community	3,815	397,216	9,491	23,120,458	0	0	0	-322,220	22,798,238
Racine	21,310	430,702	8,835	118,442,471	6,897,572	0	-1,236,864	-1,746,799	122,356,380
Randall J1	619	793,582	9,840	1,539,743	0	386,048	0	-26,840	1,898,951
Randolph	520	396,682	9,005	3,081,501	0	0	0	-42,945	3,038,556
Random Lake	1,000	560,742	9,096	4,651,868	0	-180	0	-64,830	4,586,858
Raymond #14	369	715,664	10,514	1,112,431	0	-84	0	-15,503	1,096,844
Reedsburg	2,632	529,116	9,105	12,904,557	0	-462	0	-179,842	12,724,253
Reedsville	666	487,781	11,599	3,686,081	0	-105	0	-51,371	3,634,605
Rhineland	2,534	958,640	11,082	1,275,339	0	3,081,789	0	-60,724	4,296,404
Rib Lake	486	536,074	9,857	2,368,660	0	-83	0	-33,011	2,335,566
Rice Lake Area	2,382	592,723	9,549	10,404,351	0	-452	0	-144,998	10,258,901
Richfield J1	456	877,156	9,455	882,861	0	104,223	0	-13,757	973,327
Richland	1,368	442,449	8,786	7,441,169	0	-200	0	-103,704	7,337,265

<u>School District</u>	<u>2011-12 Reported Data</u>			<u>2012-13 General School Aids</u>					
	<u>Pupil Membership</u>	<u>Adjusted Value Per Member</u>	<u>Shared Cost Per Member</u>	<u>Equalization Aid Eligibility</u>	<u>Integration Aid Eligibility</u>	<u>Special Adjustment Aid Eligibility</u>	<u>Total Net Choice Reduction</u>	<u>Total Charter Reduction</u>	<u>Total Net General School Aids Payment</u>
Richmond	471	\$482,442	\$10,743	\$2,585,143	\$0	-\$73	\$0	-\$36,028	\$2,549,042
Rio Community	509	431,494	9,030	2,881,719	0	-74	0	-40,161	2,841,484
Ripon	1,758	358,369	9,839	11,461,141	0	0	0	-159,729	11,301,412
River Falls	2,985	551,715	10,338	14,123,747	0	-562	0	-196,833	13,926,352
River Ridge	521	402,273	11,897	3,480,170	0	0	0	-48,502	3,431,668
River Valley	1,361	628,461	10,003	5,438,270	0	-280	0	-75,788	5,362,202
Riverdale	698	413,623	10,583	4,325,756	0	0	0	-60,286	4,265,470
Rosendale-Brandon	979	363,217	9,646	6,272,983	0	-120	0	-87,424	6,185,439
Rosholt	598	533,220	9,636	2,925,129	0	-104	0	-40,766	2,884,259
Royall	638	322,915	10,818	4,586,689	0	0	0	-64,530	4,522,159
Rubicon J6	95	645,797	11,767	336,565	0	57,841	0	-5,496	388,910
Saint Croix Central	1,563	300,904	9,542	10,808,891	0	0	0	-150,640	10,658,251
Saint Croix Falls	1,149	572,205	9,920	5,211,926	0	-232	0	-72,635	5,139,059
Saint Francis	900	709,112	10,118	2,873,636	544,599	-212	0	-47,637	3,370,386
Salem J2	1,100	500,705	10,323	5,773,312	0	0	0	-80,459	5,692,853
Sauk Prairie	2,715	624,888	9,705	11,042,705	0	-554	0	-153,893	10,888,258
Seneca	308	466,499	9,792	1,697,146	0	-48	0	-23,652	1,673,446
Sevastopol	541	2,601,334	11,467	0	0	52,396	0	-730	51,666
Seymour Community	2,512	284,735	9,235	17,350,431	0	0	0	-241,807	17,108,624
Sharon J11	287	271,984	10,748	2,233,790	0	0	0	-31,132	2,202,658
Shawano	2,504	532,148	9,988	12,309,095	0	-425	0	-171,544	12,137,126
Sheboygan Area	9,960	351,543	10,414	67,663,963	0	0	0	-943,006	66,720,957
Sheboygan Falls	1,806	481,532	9,647	9,667,277	0	-284	0	-134,727	9,532,266
Shell Lake	640	601,627	9,789	2,732,878	0	-132	0	-38,086	2,694,660
Shiocton	826	356,065	10,119	5,485,507	0	0	0	-76,449	5,409,058
Shorewood	1,665	784,932	11,333	3,247,526	1,688,649	-448	0	-68,788	4,866,939
Shullsburg	350	350,960	11,110	2,469,568	0	-42	0	-34,417	2,435,109
Silver Lake J1	519	507,279	9,607	2,657,193	0	-86	0	-37,032	2,620,075
Siren	471	932,739	11,276	243,371	0	597,179	0	-11,715	828,835
Slinger	2,731	598,949	9,805	11,725,402	0	-541	0	-163,408	11,561,453
Solon Springs	299	791,607	11,368	554,892	0	367,187	0	-12,850	909,229
Somerset	1,635	361,945	10,693	11,090,963	0	0	0	-154,570	10,936,393
South Milwaukee	3,074	399,675	10,221	19,192,932	602,176	0	0	-275,875	19,519,233
South Shore	199	1,662,960	12,971	27,534	0	134,890	0	-2,264	160,160
Southern Door	1,134	955,213	10,075	930,529	0	1,181,371	0	-29,434	2,082,466

School District	2011-12 Reported Data			2012-13 General School Aids					
	Pupil Membership	Adjusted Value Per Member	Shared Cost Per Member	Equalization Aid Eligibility	Integration Aid Eligibility	Special Adjustment Aid Eligibility	Total Net Choice Reduction	Total Charter Reduction	Total Net General School Aids Payment
Southwestern Wisconsin	578	\$410,859	\$8,987	\$3,354,935	\$0	\$263	\$0	-\$46,761	\$3,308,437
Sparta Area	2,645	354,688	9,955	17,444,176	0	0	0	-243,113	17,201,063
Spencer	823	299,329	9,895	5,836,921	0	0	0	-81,347	5,755,574
Spooner	1,328	1,236,404	10,428	477,247	0	671,362	0	-16,008	1,132,601
Spring Valley	731	363,677	10,096	4,794,412	0	0	0	-66,818	4,727,594
Stanley-Boyd Area	993	321,090	8,975	6,445,514	0	0	0	-89,835	6,355,679
Stevens Point Area	7,481	514,438	8,769	36,553,999	0	-1,270	0	-509,430	36,043,299
Stockbridge	249	777,421	11,404	500,890	0	3,943	0	-7,036	497,797
Stone Bank	310	1,365,001	11,530	90,750	0	0	0	-1,265	89,485
Stoughton Area	3,378	589,530	10,226	14,708,347	0	-649	0	-204,979	14,502,719
Stratford	900	363,750	9,235	5,634,611	0	0	0	-78,534	5,556,077
Sturgeon Bay	1,132	718,469	10,266	3,461,905	0	-269	0	-48,244	3,413,392
Sun Prairie Area	7,122	533,498	11,328	35,294,142	0	0	0	-491,872	34,802,270
Superior	4,804	437,889	9,749	27,688,148	0	-686	0	-385,876	27,301,586
Suring	444	1,408,556	11,361	119,958	0	200,743	0	-4,470	316,231
Swallow	571	906,889	9,969	774,147	0	225,665	0	-13,934	985,878
Thorp	550	375,036	9,340	3,411,529	0	-68	0	-47,545	3,363,916
Three Lakes	551	2,640,455	14,239	0	0	73,096	0	-1,019	72,077
Tigerton	292	479,274	11,373	1,637,951	0	-46	0	-22,827	1,615,078
Tomah Area	3,159	419,045	9,390	18,471,160	0	-424	0	-257,424	18,213,312
Tomahawk	1,325	1,090,549	10,678	576,301	0	1,781,978	0	-32,867	2,325,412
Tomorrow River	955	407,597	9,909	5,808,212	0	0	0	-80,946	5,727,266
Trevor-Wilmot	555	400,971	11,610	3,670,192	0	2,132	0	-51,181	3,621,143
Tri-County Area	675	537,185	9,292	3,270,361	0	-118	0	-45,577	3,224,666
Turtle Lake	479	943,152	10,725	244,920	0	260,389	0	-7,042	498,267
Twin Lakes #4	484	754,678	9,318	1,469,066	0	-128	0	-20,472	1,448,466
Two Rivers	1,788	338,674	9,976	12,077,966	0	0	0	-168,326	11,909,640
Union Grove J1	707	351,460	11,556	5,100,175	0	0	0	-71,079	5,029,096
Union Grove UHS	742	587,296	10,840	3,221,127	0	-145	0	-44,890	3,176,092
Unity	1,131	872,266	10,465	1,585,546	0	-337	0	-22,093	1,563,116
Valders Area	1,051	532,577	10,527	5,185,431	0	85,732	0	-73,463	5,197,700
Verona Area	4,710	584,146	11,198	20,523,384	0	-895	0	-286,019	20,236,470
Viroqua Area	1,129	463,137	9,656	6,230,254	0	-173	0	-86,828	6,143,253
Wabeno Area	465	1,792,053	11,889	33,236	0	235,098	0	-3,740	264,594
Walworth J1	525	468,722	8,670	2,716,388	0	-80	0	-37,857	2,678,451

<u>School District</u>	<u>2011-12 Reported Data</u>			<u>2012-13 General School Aids</u>					
	<u>Pupil Membership</u>	<u>Adjusted Value Per Member</u>	<u>Shared Cost Per Member</u>	<u>Equalization Aid Eligibility</u>	<u>Integration Aid Eligibility</u>	<u>Special Adjustment Aid Eligibility</u>	<u>Total Net Choice Reduction</u>	<u>Total Charter Reduction</u>	<u>Total Net General School Aids Payment</u>
Washburn	534	\$579,563	\$10,328	\$2,375,770	\$0	-\$104	\$0	-\$33,109	\$2,342,557
Washington	68	4,762,799	16,911	0	0	4,781	0	-67	4,714
Washington-Caldwell	237	541,037	9,543	1,142,238	0	0	0	-15,919	1,126,319
Waterford J1	1,541	571,911	10,730	6,957,059	0	-283	0	-96,956	6,859,820
Waterford UHS	1,086	560,966	11,538	5,023,220	0	-201	0	-70,005	4,953,014
Waterloo	906	416,140	9,667	5,382,595	0	-126	0	-75,015	5,307,454
Watertown	3,998	477,655	9,637	21,533,626	0	-626	0	-300,102	21,232,898
Waukesha	13,221	691,629	9,570	46,249,897	0	-2,988	0	-644,536	45,602,373
Waunakee Community	3,828	546,620	10,522	18,321,662	0	-669	0	-255,337	18,065,656
Waupaca	2,249	627,454	9,995	9,010,510	0	-474	0	-125,572	8,884,464
Waupun	2,102	457,269	10,271	11,938,256	0	-313	0	-166,377	11,771,566
Wausau	8,573	446,582	10,257	49,585,977	248,711	-1,263	0	-694,521	49,138,904
Wausaukee	497	1,343,780	9,674	150,958	0	254,596	0	-5,652	399,902
Wautoma Area	1,470	670,361	9,234	5,528,640	0	-9,827	0	-76,915	5,441,898
Wauwatosa	6,170	817,437	8,395	15,427,623	1,748,337	6,053	0	-239,463	16,942,550
Wauzeka-Steuben	330	235,227	10,481	2,649,884	0	-25	0	-36,931	2,612,928
Webster	714	1,901,941	10,954	10,380	0	128,353	0	-1,934	136,799
West Allis	8,322	537,391	8,855	39,565,395	502,014	1,980	0	-558,442	39,510,947
West Bend	7,010	635,213	8,952	28,399,114	0	5,083	0	-395,865	28,008,332
West DePere	2,985	560,869	10,074	13,853,841	0	-549	0	-193,071	13,660,221
West Salem	1,785	392,028	10,133	11,234,841	0	0	0	-156,575	11,078,266
Westby Area	1,200	371,865	10,259	7,839,857	0	0	0	-109,261	7,730,596
Westfield	1,211	858,458	9,381	2,587,625	0	237,110	0	-39,368	2,785,367
Weston	310	488,938	11,463	1,706,266	0	-47	0	-23,779	1,682,440
Weyauwega-Fremont	908	660,530	8,729	3,420,483	0	58,157	0	-48,481	3,430,159
Wheatland J1	444	612,257	10,898	1,802,188	0	-89	0	-25,116	1,776,983
White Lake	201	828,030	11,553	266,740	0	287,477	0	-7,725	546,492
Whitefish Bay	2,691	727,075	10,232	8,025,935	2,215,311	-631	0	-142,722	10,097,893
Whitehall	750	344,842	9,712	4,947,434	0	0	0	-68,951	4,878,483
Whitewater	2,044	668,087	10,395	7,224,218	0	5,744	0	-100,763	7,129,199
Whitnall	2,143	767,828	12,949	3,292,567	508,949	2,353,859	0	-85,787	6,069,588
Wild Rose	625	1,144,078	10,886	254,506	0	550,573	0	-11,220	793,859
Williams Bay	518	2,045,957	12,581	0	0	43,906	0	-612	43,294
Wilmot UHS	1,188	608,886	13,853	4,528,458	0	-251	0	-63,109	4,465,098
Winneconne Community	1,523	630,916	9,446	6,165,296	0	-309	0	-85,921	6,079,066

<u>School District</u>	<u>2011-12 Reported Data</u>			<u>2012-13 General School Aids</u>					
	<u>Pupil Membership</u>	<u>Adjusted Value Per Member</u>	<u>Shared Cost Per Member</u>	<u>Equalization Aid Eligibility</u>	<u>Integration Aid Eligibility</u>	<u>Special Adjustment Aid Eligibility</u>	<u>Total Net Choice Reduction</u>	<u>Total Charter Reduction</u>	<u>Total Net General School Aids Payment</u>
Winter	333	\$1,406,370	\$11,904	\$90,346	\$0	\$125,687	\$0	-\$3,011	\$213,022
Wisconsin Dells	1,708	1,239,827	9,522	610,780	0	0	0	-8,512	602,268
Wisconsin Heights	838	743,201	10,391	2,319,375	0	117,946	0	-33,969	2,403,352
Wisconsin Rapids	5,282	407,815	10,758	33,304,679	0	-706	0	-464,153	32,839,820
Wittenberg-Birnamwood	1,204	405,272	9,033	7,063,283	0	537	0	-98,447	6,965,373
Wonewoc-Union Center	403	572,785	10,580	1,817,475	0	-78	0	-25,329	1,792,068
Woodruff J1	449	1,309,280	12,046	144,405	0	61,605	0	-2,872	203,138
Wrightstown Community	1,309	411,960	8,958	7,563,015	0	629	0	-105,413	7,458,231
Yorkville J2	317	939,038	11,788	162,763	0	410,810	0	-7,993	565,580
STATEWIDE	855,327	\$555,356	\$10,005	\$4,193,189,542	\$68,821,626	\$31,641,959	-\$60,606,336	-\$59,840,008	\$4,173,206,783

ATTACHMENT 2

2012-13 High Poverty Aid by School District

<u>School District</u>	<u>Amount</u>
Abbotsford	\$46,558
Adams-Friendship Area	126,695
Alma Center	41,339
Almond-Bancroft	32,618
Antigo	178,197
Ashland	149,768
Augusta	43,948
Barron Area	96,892
Bayfield	29,940
Beecher-Dunbar-Pembine	17,373
Beloit	489,886
Birchwood	18,266
Boscobel Area	61,184
Bowler	29,253
Bruce	38,386
Butternut	13,665
Cameron	61,528
Cassville	17,030
Chequamegon	55,210
Clayton	26,644
Colby	67,777
Coleman	50,541
Cornell	31,657
Crivitz	50,129
Cudahy	175,381
Delavan-Darien	186,574
Drummond	29,322
Elcho	26,094
Flambeau	45,116
Frederic	36,944
Gillett	48,892
Gilman	31,382
Goodman-Armstrong	10,094
Granton Area	16,961
Green Bay Area	1,423,581

<u>School District</u>	<u>Amount</u>
Greenwood	\$28,978
Gresham	20,463
Hayward Community	121,888
Hurley	45,184
Independence	25,888
Kickapoo Area	29,528
Lac du Flambeau #1	33,373
Ladysmith	62,352
LaFarge	17,442
Lake Geneva J1	139,467
Lake Geneva-Genoa UHS	92,429
Lake Holcombe	26,094
Loyal	40,309
Madison Metropolitan	1,765,760
Marinette	150,660
Marion	37,287
Mauston	102,180
Mellen	20,051
Menasha	254,213
Menominee Indian	62,352
Mercer	10,094
Merrill Area	211,295
Milwaukee	5,797,192
Necedah Area	54,386
Neillsville	69,699
New Auburn	20,532
New Lisbon	44,429
Niagara	27,536
North Crawford	32,275
North Lakeland	10,575
Northwood	26,781
Norwalk-Ontario	46,420
Owen-Withee	36,669
Phelps	10,300
Prairie du Chien Area	82,403
Prairie Farm	22,798
Racine	1,483,804
Randolph	35,159
Rib Lake	32,687
Richland	96,618

<u>School District</u>	<u>Amount</u>
Riverdale	\$49,098
Saint Francis	61,802
Seneca	18,815
Sharon J11	20,326
Shell Lake	43,056
Siren	33,511
Solon Springs	21,562
South Shore	13,459
Stanley-Boyd Area	67,502
Superior	333,046
Thorp	38,317
Tigerton	20,807
Tri-County Area	46,214
Turtle Lake	33,511
Unity	81,098
Wausaukee	35,914
Wautoma Area	100,875
Wauzeka-Steuben	23,279
Webster	47,931
West Allis	564,118
Westfield	83,845
Weston	22,180
White Lake	13,597
Winter	<u>23,760</u>
TOTAL	\$16,829,998